

Adopted Budget For San Isidro Independent School District
Date Adopted By Board: August 14, 2014

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,040,047.00
5800	State Program Revenues	\$1,071,673.00
	Total Revenues	\$3,111,720.00

Function	Expenditures	Budget
11	Instruction	\$1,674,343.00
12	Instructional Resources & Media Services	\$15,056.00
13	Curriculum & Instruction Staff Development	\$26,000.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$138,536.00
31	Guidance, Counseling, & Evaluation Services	\$36,400.00
32	Social Work Service	\$0.00
33	Health Services	\$39,227.00
34	Student (Pupil) Transportation	\$267,743.00
35	Food Services	\$5,000.00
36	Cocurricular/Extracurricular Activities	\$115,312.00
41	General Administration	\$366,661.00
51	Plant Maintenance & Operation	\$462,442.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$0.00
61	Community Services	\$0.00
71	Debt Service	\$10,000.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated with Chapter 41	\$0.00
93	Payment to Fiscal Agent/Member District	\$0.00
94	Payment to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Program	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Changes not in Other Data Codes	\$65,000.00
	Total Adopted Budget	\$3,221,720.00

Difference in Revenue / Expenditures

-\$100,000.00