

Adopted Budget For San Isidro Independent School District  
Date Adopted By Board: August 26, 2015

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,291,112.00
5800	State Program Revenues	\$965,383.00
	<b>Total Revenues</b>	<b>\$3,256,495.00</b>

Function	Expenditures	Budget
11	Instruction	\$1,715,336.00
12	Instructional Resources & Media Services	\$18,496.00
13	Curriculum & Instruction Staff Development	\$16,000.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$121,881.00
31	Guidance, Counseling, & Evaluation Services	\$41,314.00
32	Social Work Service	\$0.00
33	Health Services	\$43,010.00
34	Student (Pupil) Transportation	\$150,206.00
35	Food Services	\$10,808.00
36	Cocurricular/Extracurricular Activities	\$115,851.00
41	General Administration	\$359,498.00
51	Plant Maintenance & Operation	\$465,970.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$40,000.00
61	Community Services	\$0.00
71	Debt Service	\$40,125.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated with Chapter 41	\$50,000.00
93	Payment to Fiscal Agent/Member District	\$0.00
94	Payment to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Program	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Changes not in Other Data Codes	\$68,000.00
	<b>Total Adopted Budget</b>	<b>\$3,256,495.00</b>

Difference in Revenue / Expenditures