

Adopted Budget for San Isidro I.S.D.
Date Adopted by Board: August 29, 2012

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,314,860.00
5800	State Program Revenues	\$931,679.00
	Total Revenues	\$3,246,539.00

Function	Expenditures	Budget
11	Instruction	\$1,702,232.00
12	Instructional Resources & Media Services	\$8,838.00
13	Curriculum & Instructional Staff Development	\$7,000.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$173,729.00
31	Guidance, Counseling & Evaluation Services	\$32,100.00
32	Social Work Services	\$0.00
33	Health Services	\$43,409.00
34	Student (Pupil) Transportation	\$204,644.00
35	Food Services	\$1,050.00
36	Cocurricular/Extracurricular Activities	\$154,133.00
41	General Administration	\$400,767.00
51	Plant Maintenance & Operation	\$439,625.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$0.00
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$79,012.00
93	Payments to Fiscal Agent/Member District	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
	Total Adopted Budget:	\$3,246,539.00

Difference in Revenue/Expenditures

\$0.00